

1 6396.E AMH CB H4836.1

2 ESB 6396 - H COMM AMD
3 By Committee on Capital Budget

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART 1
8 SUPPLEMENTAL CAPITAL BUDGET

9 NEW SECTION. **Sec. 101.** A supplemental capital budget is hereby
10 adopted and, subject to the provisions set forth in this act, the
11 several dollar amounts herein specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period ending June 30, 2003, out of the several funds specified in
15 this act.

16 **Sec. 102.** 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
19 Community Services Facilities Program (02-4-007)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the provisions
23 of RCW 43.63A.125. The following projects are eligible for funding:

24 Projects	Recommendation
25 YMCA of Grays Harbor, Aberdeen	\$300,000
26 Community Youth Services, Olympia	\$300,000
27 Skagit County Community Action, Concrete	\$300,000
28 Kindering Center, Bellevue	\$300,000
29 Bellevue Family YMCA, Bellevue	\$300,000
30 Refugee Women's Alliance, Seattle	\$300,000
31 YWCA of Walla Walla, Walla Walla	\$300,000
32 Pierce County Alliance (facility), Tacoma	\$61,000

1	Compass Health, Everett	\$300,000
2	Mid-City Concerns, Spokane	\$28,000
3	Children's Home Society, Vaughn	\$70,000
4	Children's Home society, Spokane	\$238,000
5	Catholic Family/Child Services, Yakima	\$152,000
6	Korean Women's Association, Tacoma	\$218,000
7	Factory Small Biz Incubator, Tacoma	\$300,000
8	Lao Highland Association of King County, Seattle	\$119,000
9	First Place, Seattle	\$300,000
10	NE Washington Rural Resources, Colville	\$300,000
11	Filipino Community Center, Seattle	\$200,000
12	Filipino Community Center, Wapato	\$25,000
13	((Subtotal	\$4,411,000
14	Alternate Projects))	
15	Nooksack Community Aid Society, Deming	\$165,000
16	Childhaven, Seattle	\$149,000
17	((Subtotal	\$314,000))
18	Total	\$4,725,000

19 (2) \$200,000 of the appropriation in this section for the Filipino
20 Community Center in Seattle shall be matched by \$200,000 in additional
21 contributions toward the project from local government.

22 Appropriation:

23	State Building Construction Account--State	\$	((4,411,000))
24			<u>4,725,000</u>
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	16,000,000
27	TOTAL	\$	((20,411,000))
28			<u>20,725,000</u>

29 **Sec. 103.** 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read
30 as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Housing Assistance, Weatherization, and Affordable Housing
33 (02-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$9,000,000 of the new appropriation from the state taxable building construction account is provided solely for weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the new appropriation from the state taxable building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) \$2,000,000 of the appropriation from the state taxable building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) \$1,000,000 of the new appropriation from the state taxable building construction account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) Reappropriations in this section shall not be included in the annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Appropriation:

State Taxable Building Construction Account--

State	\$	60,000,000
Washington Housing Trust Account	\$	5,000,000
Subtotal Appropriation	\$	65,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	200,000,000
TOTAL	\$	265,000,000

Sec. 104. 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Burke Museum ((~~Governance and Siting~~)) Expansion Study (00-2-012)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funds are provided for a study of the (~~governance of the Burke museum and for an examination of the~~) potential expansion of the museum facility including siting issues. The study shall be facilitated by the department in consultation with the University of Washington(~~, the department of community, trade, and economic development's tourism and economic development units, the executive director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses from various geographic regions of the state~~) and other interested public agencies and community groups. The department shall provide a report to the legislature by June 30, (~~2002~~) 2003, outlining (~~funding~~) strategies for an expanded state natural history museum that recognizes (~~the~~) limited state resources (~~for capital facilities programmatic enhancements, and outlines~~) and alternative funding resources and partners.

(2) A maximum of \$150,000 from the appropriation in this section may be used for the preservation, storage, and presentation of museum collections or for matching other funding sources for the preservation, storage, and presentation of museum collections.

(3) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

University of Washington Building

Account--State	\$	350,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	350,000

NEW SECTION. Sec. 105. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB)(03-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments. The department shall ensure that all principal and

1 interest payments from loans made on moneys from this account are paid
2 into this account.

3 (2) If chapter . . . (House Bill No. 2425), Laws of 2002 is not
4 enacted by June 30, 2002, the appropriation in this section shall
5 lapse.

6 Appropriation:

7 Public Facility Construction Loan Revolving

8 Account--State \$ 3,656,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 3,656,000

12 **Sec. 106.** 2001 2nd sp.s. c 8 s 147 (uncodified) is amended to read
13 as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Budget System Improvements (02-1-004)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 Funds are provided solely for the following studies and activities:

19 (1) Budget evaluation study team reviews of project proposals;

20 (2) The compilation of benchmarking data and the development of
21 standards for construction costs;

22 (3) Contracts associated with a higher education facility financial
23 responsibility study to be conducted in conjunction with the higher
24 education coordinating board and the state board for community and
25 technical colleges that shall provide guidelines for project cost
26 sharing between state and federal funds, institutional funds, student
27 fees and charges, and private donations; and

28 (4) Other studies and system improvements planned in consultation
29 with the house capital budget committee and the senate committee on
30 ways and means.

31 (5) \$125,000 of the appropriation in this section is provided
32 solely to support the office of financial management's reporting
33 requirements under RCW 43.88.160 and 43.82.150.

34 Appropriation:

35 State Building Construction Account--State . . . \$ ((200,000))

36 325,000

1	Prior Biennia (Expenditures)	. . . . .	\$	0
2	Future Biennia (Projected Costs)	. . . . .	\$	1,200,000
3	TOTAL	. . . . .	\$((1,400,000))	
4				<u>1,525,000</u>

5 **Sec. 107.** 2001 2nd sp.s. c 8 s 173 (uncodified) is amended to read
6 as follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 Office Building Two Rehabilitation (98-1-007)

9 Reappropriation:

10	Thurston County Capital Facilities Account--			
11	State	. . . . .	\$	2,000,000
12	Appropriation:			
13	Thurston County Capital Facilities Account--			
14	State	. . . . .	\$((5,850,000))	
15				<u>4,750,000</u>

16	Prior Biennia (Expenditures)	. . . . .	\$	9,250,000
17	Future Biennia (Projected Costs)	. . . . .	\$((5,310,000))	
18				<u>6,410,000</u>
19	TOTAL	. . . . .	\$	22,410,000

20 NEW SECTION. **Sec. 108.** A new section is added to 2001 2nd sp.s.
21 c 8 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 Deschutes Parkway Repair (2002-S-009)

24 Appropriation:

25	State Building Construction Account--State	. . . . .	\$	850,000
26	Prior Biennia (Expenditures)	. . . . .	\$	0
27	Future Biennia (Projected Costs)	. . . . .	\$	0
28	TOTAL	. . . . .	\$	850,000

29 NEW SECTION. **Sec. 109.** A new section is added to 2001 2nd sp.s.
30 c 8 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Capitol Campus Parking (03-2-001)

1 The appropriation in this section is subject to the following
2 condition and limitation: The department shall designate parking
3 spaces on the west capitol campus, except for public parking, as leased
4 parking per WAC 236-12-290(1)(b)(ii).

5 Appropriation:

6	State Vehicle Parking Account--State	\$	531,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	531,000

10 **Sec. 110.** 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read
11 as follows:

12 **FOR THE MILITARY DEPARTMENT**

13 Bremerton Readiness Center (02-2-004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is subject to the conditions
17 and limitations of sections 902 and 903 of this act.

18 (2) No money shall be committed or expended from the state building
19 construction account until the general fund--federal construction funds
20 are received and allotted in accordance with section 903 of this act.

21 (3) In addition to the annual project progress reporting
22 requirement of RCW 43.88.160(3), the department will file quarterly
23 project progress reports with the office of financial management.
24 These reports will contain local, state, and federal funding
25 reconciliations and balance sheets for this project and will detail any
26 federal intentions on future readiness center projects.

27 (4) Savings realized on the Yakima readiness center project (98-2-
28 001) may be transferred to the Bremerton readiness center project.

29 Appropriation:

30	General Fund--Federal	\$	5,446,000
31	State Building Construction		
32	Account--State	\$	((4,728,000))
33			<u>6,377,000</u>
34	Subtotal Appropriation	\$	((10,174,000))
35			<u>11,823,000</u>

1	Prior Biennia (Expenditures)	. . . . .	\$	1,000,000
2	Future Biennia (Projected Costs)	. . . . .	\$	0
3	TOTAL	. . . . .	\$	((11,174,000))
4				<u>12,823,000</u>

5 NEW SECTION. **Sec. 111.** A new section is added to 2001 2nd sp.s.
6 c 8 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

8 Western State Hospital - Power Plant Revisions and Smokestack
9 Removal (03-1-012)

10 Appropriation:

11	State Building Construction Account--State	. . .	\$	1,080,000
12	Prior Biennia (Expenditures)	. . . . .	\$	0
13	Future Biennia (Projected Costs)	. . . . .	\$	0
14	TOTAL	. . . . .	\$	1,080,000

15 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Regional Secure Community Transition Facilities - Preconstruction
18 Activities (03-H-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: If chapter . . . (Engrossed Substitute
21 Senate Bill No. 6594), Laws of 2002 is not enacted by June 30, 2002,
22 the appropriation in this section shall lapse.

23 Appropriation:

24	State Building Construction Account--State	. . .	\$	200,000
25	Prior Biennia (Expenditures)	. . . . .	\$	0
26	Future Biennia (Projected Costs)	. . . . .	\$	0
27	TOTAL	. . . . .	\$	200,000

28 **Sec. 113.** 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 Expand Coyote Ridge Corrections Center (98-2-011)

32 The appropriation in this section is subject to the following
33 conditions and limitations: To the extent that funding for the design

of the expansion at Coyote Ridge corrections center is not necessary as a result of sentencing legislation passed during the 2002 legislative session, the department may expend up to \$264,000 on the predesign for the potential renovation or expansion of existing facilities to accommodate inmate population growth in higher custody levels.

Reappropriation:

State Building Construction Account--State	\$	447,348
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Appropriation:

State Building Construction Account--

State	\$	((1,150,000))
		<u>1,414,000</u>

Prior Biennia (Expenditures)	\$	802,069
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Future Biennia (Projected Costs)	\$	((227,763,000))
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227,499,000

TOTAL	\$	230,162,417
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Sec. 114. 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--

State	\$	40,665
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Appropriation:

General Fund--Federal	\$	((18,162,205))
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11,933,692

State Building Construction Account--

State	\$	((2,521,795))
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8,750,308

Subtotal Appropriation	\$	20,684,000
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Prior Biennia (Expenditures)	\$	149,335
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Future Biennia (Projected Costs)	\$	17,727,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,394,000

4 NEW SECTION. **Sec. 118.** A new section is added to 2001 2nd sp.s.
5 c 8 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 McNeil Island Corrections Center (MICC): Fire Audit Requirements
8 (03-2-001)

9 Appropriation:

10	State Building Construction Account--State	. . .	\$	140,500
11	Prior Biennia (Expenditures)	. . . . .	\$	0
12	Future Biennia (Projected Costs)	. . . . .	\$	0
13	TOTAL	. . . . .	\$	140,500

14 **Sec. 119.** 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read
15 as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriation in this section is provided solely for
21 projects under contract on or before June 30, 2001. Reappropriated
22 funds not associated with contracted projects shall lapse on June 30,
23 2001. The office of financial management may grant waivers from this
24 lapse requirement for specific projects upon findings of exceptional
25 circumstances after notification of the chairs of the house of
26 representatives capital budget committee and senate ways and means
27 committee.

28 (2) The department shall submit a report to the office of financial
29 management and house of representatives capital budget committee and
30 senate ways and means committee by December 1, 2001, listing all
31 projects funded from this section.

32 (3) The department of ecology shall offer the port of Ridgefield a
33 funding package totaling \$8,400,000 to conduct an emergency cleanup
34 action on port-owned property. A portion of the appropriation in this
35 section shall be combined with funds from the appropriation to the

1 department from the state toxics control account in the omnibus
2 operating budget for the 2001-2003 biennium to provide a funding
3 package consisting of sixty-five percent grant and thirty-five percent
4 loan. The terms of the loan shall provide for repayment by the port of
5 Ridgefield commencing ten years from the effective date of this section
6 and is contingent upon an independent financial audit conducted at the
7 direction of the department to determine the port's ability to repay
8 the loan. It is the intent of the legislature to support necessary
9 action by the port of Ridgefield to protect public health and the
10 environment without jeopardizing the port's financial standing.

11 Reappropriation:

12 Local Toxics Control Account--State \$ 20,749,772

13 Appropriation:

14 Local Toxics Control Account--State \$ ((50,000,000))
15 68,500,000

16 Prior Biennia (Expenditures) \$ 84,103,008

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ ((154,852,780))
19 173,352,780

20 **Sec. 120.** 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Revolving Account (02-4-002)

24 Reappropriation:

25 Water Pollution Control Revolving Account--

26 Federal \$ \$7,996,771

27 Appropriation:

28 Water Pollution Control Revolving Account--

29 State \$ ((113,835,792))
30 157,135,792

31 Water Pollution Control Revolving Account--

32 Federal \$ 45,277,010

33 Subtotal Appropriation \$ ((159,112,802))
34 202,412,802

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) \$ 467,108,040

1 TOTAL \$ ((626,220,842))
2 677,517,613

3 **Sec. 121.** 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Referendum 38 Water Supply Facilities (02-4-006)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$250,000 of the appropriation is provided solely to study the
10 development of the Lake Wenatchee water storage project.

11 (2) \$300,000 of the appropriation is provided solely to the
12 department of ecology to develop a plan for restoration of stream flow
13 and fish passage in Manastash creek, Kittitas county, through the
14 conversion of surface water irrigation diversions to ground water
15 withdrawals. If the plan determines that conversion of withdrawals
16 from surface water to ground water would restore instream flow and
17 provide benefits for fish, the department shall expedite processing of
18 water right change applications to accomplish this conversion.

19 Appropriation:

20	State and Local Improvements Revolving		
21	Account (Water Supply Facilities)--		
22	State	\$	6,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	12,000,000
25	TOTAL	\$	18,000,000

26 **Sec. 122.** 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
27 as follows:

28 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

29 Boating Facilities Projects (02-4-001)

30 Appropriation:

31	Recreation Resources Account--State	\$	((8,318,013))
32			<u>6,934,013</u>
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	40,300,368

1 TOTAL \$ ((48,618,381))
2 47,234,381

3 **Sec. 123.** 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read
4 as follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

7 (1) The appropriation in this section for the nonhighway and off-
8 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
9 following conditions and limitations: ~~((Fifty percent))~~ A portion of
10 the new appropriation ((is provided solely)) may be used for grants to
11 projects to research, develop, publish, and distribute informational
12 guides and maps of nonhighway and off-road vehicle trails and
13 associated facilities meeting the requirements, guidelines, spirit, and
14 intent of the federal Americans with disabilities act.

15 (2) The appropriation in this section for the nonhighway and off-
16 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
17 following conditions and limitations: The portion of the new
18 appropriation that applies to grants for capital facilities ~~((is~~
19 ~~provided solely))~~ may be used for grants to projects that meet the
20 requirements, guidelines, spirit, and intent of the federal Americans
21 with disabilities act and do not compromise or impair sensitive natural
22 resources. The portion of the new appropriation that applies to grants
23 for management, maintenance, and operation of existing off-road vehicle
24 recreation facilities may be used to bring the facilities into
25 compliance with the requirements, guidelines, spirit, and intent of the
26 federal Americans with disabilities act.

27 (3) The appropriation in this section for the nonhighway and off-
28 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
29 following conditions and limitations: (a) \$175,000 is provided solely
30 for the interagency committee for outdoor recreation to contract with
31 an independent entity to study the source and make recommendations on
32 the distribution and use of funds provided to off-road vehicle and
33 nonhighway road recreational activities under RCW 46.09.170. The study
34 shall determine the relative portion of the motor vehicle fuel tax
35 revenues that are attributable to vehicles operating off-road or on
36 nonhighway roads for recreational purposes as provided in RCW
37 46.09.170. The study shall include the types of vehicles and location

1 of their use, the types of recreational activities, the types of
2 recreational facilities used, and the recreational use of forest roads
3 relative to other, nonrecreational uses. The interagency committee for
4 outdoor recreation shall review the analysis and submit a report to the
5 standing committees of the legislature, including recommendations
6 regarding amendments to RCW 46.09.170 to: ~~((a))~~ (i) Allocate
7 revenues consistent with the relative proportion of the uses generating
8 such revenues, and ~~((b))~~ (ii) ensure funding for existing off-road
9 vehicle facilities operated by the state parks and recreation
10 commission and local governments. The report shall be submitted no
11 later than December 1, 2002. (b) Funds may be expended for nonhighway
12 road recreation facilities which may include recreational trails that
13 are accessed by nonhighway roads and are intended solely for
14 nonmotorized recreational uses.

15 Appropriation:

16	NOVA Program Account--State	\$	5,527,551
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	23,559,218
19	TOTAL	\$	29,086,769

20 **Sec. 124.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read
21 as follows:

22 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

23 Washington Wildlife and Recreation Program (02-4-003)

24 The appropriation in this section for the wildlife and recreation
25 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
26 following conditions and limitations:

27 (1) The new appropriation is provided for the approved list of
28 projects included in LEAP capital document No. 2001-24, as developed on
29 June 7, 2001, and LEAP capital document No. 2002-17, as developed on
30 March 6, 2002.

31 (2) The department of natural resources shall manage lands acquired
32 through project No. 00-1427 "North Bay NAP" as a natural resources
33 conservation area under chapter 79.71 RCW.

34 Appropriation:

35	Outdoor Recreation Account--State	\$	22,500,000
36	Habitat Conservation Account--State	\$	22,500,000

1	Subtotal Appropriation	\$ 45,000,000
2	Prior Biennia (Expenditures)	\$ 0
3	Future Biennia (Projected Costs)	\$ 180,000,000
4	TOTAL	\$ 225,000,000

5 **Sec. 125.** 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read
6 as follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Land and Water Conservation Fund (LWCF) (02-4-005)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$1,500,000 of the recreation resources account--federal is
12 appropriated for projects chosen by the interagency committee for
13 outdoor recreation.

14 (2) By January 1, 2002, the interagency committee for outdoor
15 recreation shall provide a report to the legislature that:

16 (a) Describes those projects funded subject to subsection (1) of
17 this section; and

18 (b) Recommends legislation creating a competitive process for the
19 selection of projects that will result in a list of projects to be
20 submitted to the legislature for its approval.

21 **Appropriation:**

22	Recreation Resources Account--Federal	\$((2,500,000))
23		<u>7,500,000</u>
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26	TOTAL	\$((2,500,000))
27		<u>7,500,000</u>

28 **Sec. 126.** 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read
29 as follows:

30 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

31 Salmon Recovery (02-4-007)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

(1) Activities funded through grants provided in this section shall be consistent with the salmon recovery funding board's goals, mission, and responsibilities.

(2) Jobs for the environment projects submitted by lead entities are eligible to receive funding, including wages for jobs for the environment participants.

(3) The water quality account appropriation is provided solely to fund grants to lead entities established under chapter 77.85 RCW or watershed planning units established under chapter 90.82 RCW that agree to coordinate the development of comprehensive local and regional salmon recovery plans.

Appropriation:

General Fund--Federal	\$	((27,642,000))
		<u>48,642,000</u>
State Building Construction Account--State	\$	((28,000,000))
		<u>27,000,000</u>
<u>Water Quality Account--State</u>	<u>\$</u>	<u>1,000,000</u>
Subtotal Appropriation	\$	((55,642,000))
		<u>76,642,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	264,000,000
TOTAL	\$	((318,189,000))
		<u>340,642,000</u>

NEW SECTION. **Sec. 127.** A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range (FARR) Program (02-0-001)

Appropriation:

Firearms Range Account--State	\$	400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	400,000

Sec. 128. 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Hatchery Reform Facility Retrofits (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	((10,000,000))
		<u>2,000,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	60,000,000
TOTAL	\$	((70,000,000))
		<u>62,000,000</u>

NEW SECTION. **Sec. 129.** A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Deep Water Slough Restoration (98-2-021)

Appropriation:

General Fund--Federal	\$	155,800
State Building Construction Account--State	\$	407,000
Subtotal Appropriation	\$	562,800
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	562,800

Sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	((1,900,000))
		<u>200,000</u>
State Building Construction Account--State	\$	500,000
Subtotal Appropriation	\$	((2,400,000))

1			<u>700,000</u>
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	11,600,000
4	TOTAL	\$	((14,000,000))
5			<u>12,300,000</u>

6 **Sec. 131.** 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read
7 as follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Facility and Infrastructure Standards and Renovations (02-1-009)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 (2) \$305,000 of the appropriation in this section shall be used to
15 replace or renovate the caretaker residence and construct pheasant
16 rearing pens at the Lewis county game farm.

17 (3) The department shall expend the \$300,000 wildlife
18 account--state appropriation to construct a capture and acclimation
19 pond at Grandy Creek.

20 (4) \$871,000 of the state building construction account--state
21 appropriation is provided solely for renovation and reconstruction of
22 the Samish hatchery.

23 **Appropriation:**

24	General Fund--Federal	\$	((3,100,000))
25			<u>700,000</u>
26	General Fund--Private/Local	\$	((1,500,000))
27			<u>350,000</u>
28	Aquatic Lands Enhancement Account--State	\$	150,000
29	State Building Construction Account--State	\$	7,571,000
30	Wildlife Account--State	\$	300,000
31	Subtotal Appropriation	\$	((12,621,000))
32			<u>9,071,000</u>
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	46,420,000
35	TOTAL	\$	((58,741,000))
36			<u>55,491,000</u>

Sec. 132. 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Endangered Species Act Compliance on Agency Lands (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	((8,800,000))
		<u>4,300,000</u>
State Building Construction Account--State	\$	1,000,000
Subtotal Appropriation	\$	((9,800,000))
		<u>5,300,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	39,200,000
TOTAL	\$	((49,000,000))
		<u>44,500,000</u>

Sec. 133. 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Land Bank (02-2-013)

Appropriation:

Resources Management Cost Account--State .	\$	((4,000,000))
		<u>10,000,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,000,000
TOTAL	\$	((22,000,000))
		<u>28,000,000</u>

NEW SECTION. **Sec. 134.** A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Resources Real Property Replacement Program (03-2-001)

The appropriation in this section is subject to the following conditions and limitations: The department and trust beneficiaries shall study options for increasing revenues to the trust. The study

1 shall include costs and benefits over time for replacing trust lands
2 with various trust assets including depositing funds from land
3 transfers and sales into the permanent funds.

4 Appropriation:

5	Natural Resources Real Property Replacement	
6	Account--State	\$ 10,000,000
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
9	TOTAL	\$ 10,000,000

10 **Sec. 135.** 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read
11 as follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Larch Mountain Road Reconstruction (01-S-001)

14 The appropriation in this section is provided solely to reconstruct
15 the Larch Mountain road to provide safe access to the Larch Mountain
16 correction camp and department-managed state forest lands. Expenditure
17 of the \$1,000,000 state building and construction account appropriation
18 is contingent upon the department of natural resources utilizing the
19 nonappropriated access road revolving fund to complete reconstruction
20 of the Larch Mountain road. The expenditure of total state
21 appropriated funds for this project shall not exceed \$1,000,000.

22 Appropriation:

23	Access Road Revolving Fund--Nonappropriated . . .	\$((3,000,000))
24		<u>2,000,000</u>
25	State Building Construction Account--State . . .	\$ 1,000,000
26	Subtotal Appropriation	\$((4,000,000))
27		<u>3,000,000</u>
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 0
30	TOTAL	\$((4,000,000))
31		<u>3,000,000</u>

32 **Sec. 136.** 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read
33 as follows:

34 **FOR THE WASHINGTON STATE PATROL**

Spokane Crime Laboratory - Design (02-2-013)

Appropriation:

State Building Construction Account--State	\$	((400,000))
		<u>635,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	((7,950,000))
		<u>7,715,000</u>
TOTAL	\$	8,350,000

Sec. 137. 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Vancouver Crime Laboratory - ((~~Pre-design~~)) Design (02-2-010)

Appropriation:

State Building Construction Account--State	\$	((130,000))
		<u>365,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	((7,400,000))
		<u>7,165,000</u>
TOTAL	\$	7,530,000

Sec. 138. 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents, provide on-site construction inspections, and final acceptance inspections for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review and inspection capabilities and that request such services.

(2) Of the fiscal year 2002 appropriation, \$80,000 is provided solely for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.

~~(5)((a) \$30,530,000 of this appropriation is provided solely to enhance the state contribution as follows:~~

~~——(i) For the state board to increase the eligible square feet allocation by 1.5 square feet for grades 1-12; and~~

~~——(ii) For the state board to increase the area cost allowance by \$8 per square foot for grades K-12.~~

~~——(b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. sess. is not enacted by June 30, 2001, both the appropriation and the state board's authority to increase the eligible square feet and area cost allowance in this subsection (5) shall lapse)) \$4,826,681 of this appropriation is provided solely for Blair elementary school in the Medical Lake school district due to its unique circumstances of being in a federal impact area and to obtain federal assistance.~~

Appropriation:

Common School Construction

Account--State ((FY 2002) \$ 212,040,308

~~Common School Construction~~

~~Account--State (FY 2003) \$ 226,846,421))~~

344,922,079

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 1,831,522,031

TOTAL \$ ((2,269,909,260))

2,176,444,110

NEW SECTION. **Sec. 139.** A new section is added to 2001 2nd sp.s.

c 8 (uncodified) to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

Infrastructure Savings (03-1-001)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . . \$	1
Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	0
TOTAL \$	1

Sec. 140. 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

UW Bothell 2A/Cascadia Community College (00-2-015)

The reappropriation in this section is subject to the conditions and limitations under sections 902 through 904 of this act. No money from this reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--	
State \$	((29,123,099))
	<u>8,666,030</u>
Prior Biennia (Expenditures) \$	((20,976,901))
	<u>38,183,970</u>
Future Biennia (Projected Costs) \$	0
TOTAL \$	((50,100,000))
	<u>46,850,000</u>

Sec. 141. 2001 2nd sp.s. c 8 s 638 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

UW Medical Center Improvements (99-2-010)

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	1,000,000

3 **Sec. 144.** 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read
 4 as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Cascadia Community College: Development (00-2-501)

7 The reappropriation in this section is subject to the review and
 8 allotment procedures under sections 902 through 904, and 906 of this
 9 act. No money may be expended that would be inconsistent with the
 10 recommendations of the higher education coordinating board and the
 11 project design, scope, and schedule approved by the office of financial
 12 management.

13 Reappropriation:

14	State Building Construction Account--		
15	State	\$	((26,581,595))
16			<u>7,904,031</u>
17	Prior Biennia (Expenditures)	\$	((23,518,405))
18			<u>38,945,969</u>
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	((50,100,000))
21			<u>46,850,000</u>

22 **Sec. 145.** 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read
 23 as follows:

24 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

25 Technology Institute Partner College Computer Labs ((~~+01-S-003~~))
 26 (01-2-689)

27 The appropriation in this section is provided to construct and
 28 equip three computer science and language labs, an approximate size
 29 being 1,200 square feet, one at each of the following college
 30 districts: Highline, Olympic, and South Puget Sound.

31 Appropriation:

32	State Building Construction Account--State	\$	1,500,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 1,500,000

2 **Sec. 146.** 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read
3 as follows:

4 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 Tacoma Science Building: New Facility (~~((01-S-001))~~) (01-2-687)

6 The appropriation in this section is provided to conduct a
7 predesign of the project described in this section in accordance with
8 the predesign manual published by the office of financial management.
9 Future appropriations for this project are subject to the submittal of
10 completed predesign requirements on or before July 1, 2002.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	100,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	18,300,000
15	TOTAL	\$	18,400,000

16 **Sec. 147.** 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read
17 as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Green River Community College - Sciences Building: New Facility
20 (~~((01-S-002))~~) (01-2-688)

21 The appropriation in this section is provided to conduct a
22 predesign of the project described in this section in accordance with
23 the predesign manual published by the office of financial management.
24 Future appropriations for this project are subject to the submittal of
25 completed predesign requirements on or before July 1, 2002.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	100,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	18,300,000
30	TOTAL	\$	18,400,000

31 NEW SECTION. **Sec. 148.** A new section is added to 2001 2nd sp.s.
32 c 8 (uncodified) to read as follows:

33 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Infrastructure Savings (03-1-001)

2 Projects that are completed in accordance with section 915 of this
3 act may have their remaining funds transferred to this appropriation
4 for other preservation projects approved by the office of financial
5 management.

6 Appropriation:

7 State Building Construction Account--State . . . \$	1
8 Prior Biennia (Expenditures) \$	0
9 Future Biennia (Projected Costs) \$	0
10 TOTAL \$	1

11 **Sec. 149.** 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read
12 as follows:

13 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
14 CONTRACTS. The following agencies may enter into financial contracts,
15 paid from any funds of an agency, appropriated or nonappropriated, for
16 the purposes indicated and in not more than the principal amounts
17 indicated, plus financing expenses and required reserves pursuant to
18 chapter 39.94 RCW. When securing properties under this section,
19 agencies shall use the most economical financial contract option
20 available, including long-term leases, lease-purchase agreements,
21 lease-development with option to purchase agreements or financial
22 contracts using certificates of participation. Expenditures made by an
23 agency for one of the indicated purposes before the issue date of the
24 authorized financial contract (~~may~~) and any certificates of
25 participation therein are intended to be reimbursed from proceeds of
26 the financial contract and any certificates of participation therein to
27 the extent provided in the agency's financing plan approved by the
28 state finance committee.

29 The director of general administration shall ensure that the
30 clustering of state facilities and the collocation and consolidation of
31 state agencies take place where such configurations are economical and
32 consistent with agency space needs. Agencies shall assist the
33 department of general administration with facility collocation and
34 consolidation efforts.

35 State agencies may enter into agreements with the department of
36 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and
2 facilities through financial contracts. The agreements may include
3 charges for services rendered.

4 (1) Secretary of state:

5 (a) Enter into a financing contract in the amount of \$13,582,200
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW to purchase or construct a regional archives building in eastern
8 Washington to be sited on the Eastern Washington University campus in
9 Cheney.

10 (b) Enter into a financing contract in the amount of \$653,800 plus
11 financing expenses and required reserves pursuant to chapter 39.94 RCW
12 to purchase technology equipment and software for an electronic data
13 archive, provided that authority to expend funding for acquisition of
14 technology equipment and software associated with the electronic data
15 archive is conditioned on compliance with section 902 of the 2001-2003
16 operating budget bill (information services projects).

17 (2) Department of general administration:

18 (a) Enter into a financing contract in the amount of \$3,956,000
19 plus financing expenses and required reserves pursuant to chapter 39.94
20 RCW, to expand the existing Isabella Bush records center in Tumwater
21 for use by state agencies.

22 (b) Enter into a financing contract in the amount of \$35,656,000
23 plus financing expenses and required reserves pursuant to chapter 39.94
24 RCW, to purchase two existing office buildings and associated land in
25 Tacoma for use by the department of social and health services.

26 (c) Enter into a financing contract for an amount approved by the
27 office of financial management for costs and financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to lease develop or
29 lease purchase a state office building of 150,000 to 200,000 square
30 feet on state-owned property in Tumwater according to the terms of the
31 agreement with the Port of Olympia when the property was acquired or
32 within the preferred development/leasing areas in Thurston county. The
33 building shall be constructed and financed so that agency occupancy
34 costs will not exceed comparable private market rental rates. The
35 comparable general office space rate shall be calculated based on the
36 three latest Thurston county leases of new space of at least 100,000
37 rentable square feet adjusted for inflation as determined by the
38 department of general administration. The department of general
39 administration shall coordinate with potential state agency tenants

1 whose current lease expire near the time of occupancy so that buyout of
2 current leases do not add to state expense. The office of financial
3 management shall certify to the state treasurer: (i) The project
4 description and dollar amount; and (ii) that all requirements of this
5 subsection (2)(c) have been met.

6 (3) Military department:

7 ((~~(a)~~)) Enter into a financing contract in the amount of \$653,000
8 plus financing expenses and required reserves pursuant to chapter 39.94
9 RCW to construct additional space at the Spokane combined public safety
10 training center.

11 ~~((~~(b)~~ Enter into a financing contract in the amount of \$807,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW to construct additional space at the Bremerton readiness center.))~~

14 (4) Department of corrections:

15 Enter into a financing contract in the amount of \$4,588,000 plus
16 financing expenses and required reserves pursuant to chapter 39.94 RCW
17 to purchase or construct a correctional industries transportation
18 services warehouse.

19 (5) Department of veterans affairs:

20 (a) Enter into a financing contract in the amount of \$12,000,000
21 plus financing expenses and required reserves pursuant to chapter 39.94
22 RCW to construct a skilled nursing home in Retsil.

23 (b) Enter into a financing contract in an amount not to exceed
24 \$5,000,000 plus financing expenses and required reserves pursuant to
25 chapter 39.94 RCW to purchase a state veterans' home in eastern
26 Washington.

27 (6) State parks and recreation: It is the intent of the
28 legislature that the operating revenues of the department provide the
29 primary source of funds necessary to meet financing contract
30 obligations for the projects financed under this authority. In
31 addition, state parks and recreation is authorized to pledge to make
32 payments from appropriated funds pursuant to chapter 39.94 RCW in order
33 to:

34 (a) Enter into financing contracts in the amount of \$1,500,000 plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW
36 to purchase and install cabins and yurts statewide.

37 (b) Enter into a financing contract in an amount not to exceed
38 \$2,500,000 plus financing expenses and required reserves pursuant to

chapter 39.94 RCW for development of a multi-purpose dining and meeting facility at Fort Worden state park.

(7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$4,106,300 plus financing expenses and reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and Montlake Terrace hall.

(b) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.

(c) Enter into a financing contract on behalf of Highline Community College in the amount of \$15,006,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the student union building.

(d) Enter into a financing contract on behalf of Lower Columbia College in the amount of \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple terrace apartments.

(e) Enter into a financing contract on behalf of Everett Community College in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for remodeling of the fitness center.

(f) Enter into a financing contract on behalf of Wenatchee Valley College in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase two buildings and property contiguous to the college campus.

(g) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.

(h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.

(i) Enter into a financing contract on behalf of Bellevue community college in the amount of \$16,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW for the construction of
2 a structured parking garage.

3 (8) Central Washington University: Enter into a financing contract
4 in the amount of \$5,700,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW for the Central Washington
6 University/Edmonds Community College center.

7 (9) University of Washington:

8 (a) Enter into a financing contract in the amount of \$7,500,000
9 plus financing expenses and required reserves pursuant to chapter 39.94
10 RCW for renovation of Sand Point building 5.

11 (b) Enter into a financing contract in the amount of \$5,500,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW for renovation of Sand Point building 29.

14 (c) Enter into a financing contract in the amount of \$1,600,000
15 plus financing expenses and required reserves pursuant to chapter 39.94
16 RCW to complete the current, phased renovation of Sand Point building
17 5.

18 (10) The Evergreen State College: Enter into a financing contract
19 in the amount of \$1,610,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW for expansion of the campus
21 children's center.

22 NEW SECTION. Sec. 150. The following acts or parts of acts are
23 each repealed:

24 (1) 2001 2nd sp.s. c 8 s 182 (uncodified);

25 (2) 2001 2nd sp.s. c 8 s 184 (uncodified);

26 (3) 2001 2nd sp.s. c 8 s 186 (uncodified);

27 (4) 2001 2nd sp.s. c 8 s 187 (uncodified); and

28 (5) 2001 2nd sp.s. c 8 s 421 (uncodified).

29 **PART 2**

30 **JOB CREATION AND INFRASTRUCTURE PROGRAM**

31 NEW SECTION. Sec. 201. The governor and legislature find that the
32 state of Washington is faced with a serious economic downturn following
33 the tragic events of September 11, 2001, and that creating jobs through
34 capital construction will help stabilize and strengthen the state's
35 long-term economy. The dollar amounts specified in this Part 2 are
36 appropriated and authorized to be incurred for capital projects during

1 the period ending June 30, 2003, for the purposes of stimulating the
2 state economy through state construction projects. Except where
3 otherwise stated, it is expected that the appropriations for the job
4 creation and infrastructure program shall be expended primarily for
5 direct costs of those projects.

6 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**
8 Local/Community Projects (2002-S-005): Job Creation and
9 Infrastructure Projects

10 The following projects are eligible for funding:

11 Projects	Amount
12 Grace Cole memorial park/Brookside creek	\$ 400,000
13 Kent station infrastructure improvements	\$ 900,000
14 Mill creek active use ball fields	\$ 1,000,000
15 Port Angeles skills center/skills consortium	\$ 3,000,000
16 Puget Sound environmental learning center	\$ 2,000,000
17 Ridgefield wastewater treatment	\$ 585,000
18 Shoreline historical museum	\$ 28,000
19 Snohomish county childrens museum	\$ 300,000
20 Soundview park/playground	\$ 200,000
21 Stewart heights pool project	\$ 500,000
22 Sundome seating expansion - Yakima	\$ 1,250,000
23 TOTAL	\$ 10,163,000

24 Appropriation:

25 State Building Construction Account--State . . .	\$ 10,163,000
26 Prior Biennia (Expenditures)	\$ 0
27 Future Biennia (Projected Costs)	\$ 0
28 TOTAL	\$ 10,163,000

29 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Highline School District Aircraft Noise Mitigation (03-1-01)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

(1) Highline school district must pass a levy by June 1, 2002, providing their share of the agreement between the school district, the federal aviation administration, and the port of Seattle.

(2) The port of Seattle and the federal aviation administration must provide their share before the state appropriation may be used.

(3) The appropriations do not commit the state to make future appropriations for this program.

Appropriation:

State Building Construction Account--State . . .	\$	600,000
Education Construction Account--State	\$	4,400,000
Subtotal	\$	5,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Engineering and Architectural Services - Job Creation and Infrastructure Projects (03-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	750,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	750,000

NEW SECTION. **Sec. 205. FOR THE MILITARY DEPARTMENT**

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations: The following projects are eligible for funding:

Projects	Amount
Port Orchard readiness center	\$ 785,000
Anacortes readiness center	\$ 825,000
Ephrata readiness center	\$ 390,000
TOTAL	\$ 2,000,000

1 Appropriation:

2	State Building Construction Account--State . . .	\$	2,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	2,000,000

6 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Job Creation and Infrastructure Projects (03-1-001)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The following projects are eligible for funding:

12	Projects	Amount
13	Rainier school: Emergency power improvements	\$ 65,000
14	Rainier School: Fire hydrant improvements	\$ 410,000
15	Eastern state hospital: Replace failed sewer lines . . .	\$ 135,000
16	Naselle youth camp: Roofing repairs	\$ 135,000
17	Ridgeview group home: Replace roofing	\$ 85,000
18	Rainier school: Steam distribution system repairs . . .	\$ 200,000
19	Parke Creek group home: Remodel and improvements . . .	\$ 150,000
20	Woodinville treatment center: Replace exterior	
21	windows and security improvements	\$ 60,000
22	Lakeland village: Emergency power distribution to	
23	north campus	\$ 110,000
24	Lakeland village: Replace primary electrical feed	
25	and switchgear	\$ 85,000
26	Naselle youth camp: Stabilize hillsides	\$ 100,000
27	Sunrise group home: Replace exterior windows and	
28	security improvements	\$ 135,000
29	Sunrise group home: Replace vinyl siding	\$ 85,000

30 (2) The department shall prioritize these projects to not exceed
31 the amount appropriated in this section.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	1,435,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 1,435,000

2 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF CORRECTIONS**

3 Job Creation and Infrastructure Projects (03-1-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The following projects are eligible for funding:

7	Projects	Amount
8	Washington state penitentiary roof repairs . . . \$	426,150
9	McNeil Island ferry slip repairs \$	165,000
10	Reynolds work release fire repairs \$	56,000
11	Tacoma prerelease roof repairs \$	90,000
12	Clallam Bay exterior improvements \$	334,500
13	McNeil Island roof repairs \$	90,699
14	Pine Lodge prerelease improvements \$	192,500
15	Monroe corrections center improvements \$	56,000
16	Ahtanum View exterior improvements \$	193,760
17	Airway Heights exterior improvements \$	80,000
18	Washington corrections center roof repairs . . . \$	1,071,870
19	Olympic energy plant improvements \$	179,000
20	NcNeil Island roof repairs \$	146,700

21 (2) The department shall prioritize these projects to not exceed
22 the amount appropriated in this section.

23 Appropriation:

24	State Building Construction Account--State . . . \$	1,604,609
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	0
27	TOTAL \$	1,604,609

28 **Sec. 208.** 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 Local Criminal Justice Facilities (99-2-003)

32 The appropriations in this section are subject to the following
33 conditions and limitations: (~~(\$3,000,000)~~) \$5,500,000 of the state
34 building construction account--state appropriation is provided solely

1 for grants to local jurisdictions for jail capacity expansion projects.
2 Grants provided in this section shall be limited to up to \$500,000 per
3 jurisdiction.

4 Reappropriation:

5 General Fund--Federal \$ 2,952,091

6 Appropriation:

7 General Fund--Federal \$ 1,335,619

8 State Building Construction Account--State . . . \$(~~3,000,000~~)

9 5,500,000

10 Subtotal Appropriation \$(~~4,335,619~~)

11 6,835,619

12 Prior Biennia (Expenditures) \$ 1,193,270

13 Future Biennia (Projected Costs) \$ 966,338

14 TOTAL \$(~~9,447,318~~)

15 11,947,318

16 NEW SECTION. **Sec. 209. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Job Creation and Infrastructure Projects (03-1-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The following building renovation and utility upgrade projects
22 are eligible for funding:

23 Project	Amount
24 Bayview state park: Campground comfort station	\$ 400,000
25 Birch Bay state park: Residence replacement	\$ 175,000
26 Camano Island state park: Group camp	
27 comfort station replacement	\$ 250,000
28 Camano Island state park: Connect	
29 comfort station to utility system	\$ 734,000
30 Curlew Lake state park: Campground comfort	
31 station replacement	\$ 240,000
32 Dalles Mountain Ranch state park: Potable	
33 water well and distribution lines	\$ 125,000
34 Flaming Geyser state park: Wastewater	
35 treatment plant upgrade	\$ 60,000

1	Fort Columbia state park: Exterior		
2	improvements to hostel	\$	250,000
3	Fort Canby state park: Upgrade north		
4	head duplex and carriage house	\$	290,000
5	Fort Simcoe state park: Preservation		
6	of historic officers' quarters	\$	233,000
7	Ginkgo state park: Interpretive		
8	center renovation and improvements	\$	300,000
9	Iron Horse state park: FF-16 trestle replacement	\$	500,000
10	Iron Horse state park: South Cle Elum depot complex	\$	200,000
11	Kitsap Memorial state park: Campground		
12	comfort station replacement	\$	380,000
13	Lake Sylvia state park: Day use comfort		
14	station improvements	\$	90,000
15	Lewis & Clark Trail state park: Improvements		
16	to comfort stations	\$	250,000
17	Lime Kiln state park: Garage renovation to		
18	interpretive center	\$	100,000
19	Millersylvania state park: Wastewater		
20	treatment plant improvements	\$	175,000
21	Millersylvania state park: Comfort		
22	station 2 historic preservation	\$	110,000
23	Millersylvania state park: Kitchen 2		
24	historic preservation	\$	60,000
25	Moran state park: Residence replacement	\$	175,000
26	Moran state park: South campground		
27	comfort station improvements	\$	100,000
28	Moran state park: Recreational vehicle trailer sewage		
29	disposal replacement	\$	150,000
30	Moran state park: Kitchen shelter 8		
31	and 21 replacement	\$	112,000
32	Ocean Beach: Access water line purveyors	\$	50,000
33	Ocean City state park: North Beach area		
34	residence replacement	\$	175,000
35	Old Fort Townsend state park: Residence		
36	replacement	\$	175,000
37	Olmstead Place state park: Cabin historic		
38	preservation	\$	60,000
39	Olmstead Place state park: Smith		

1	house-historic preservation	\$	115,000
2	Paradise Point state park: Campground		
3	comfort station improvements	\$	90,000
4	Pearrygin Lake state park: Comfort station		
5	improvements	\$	350,000
6	Rainbow Falls state park: Replace pedestrian		
7	suspension bridge	\$	250,000
8	Sacajawea state park: Interpretive		
9	center renovation/improvements	\$	600,000
10	Sacajawea state park: Renovate caretaker's		
11	residence and garage	\$	170,000
12	Sequest state park: South loop water		
13	system improvements	\$	50,000
14	Sequim Bay state park: Fish passage		
15	barrier replacement	\$	250,000
16	Statewide: Campground electrification		
17	statewide (recreational vehicle hookups)	\$	1,500,000
18	Statewide: Culvert replacements for fish passage	\$	750,000
19	Statewide: Housing renovation	\$	1,348,000
20	Sun Lakes state park: Residence replacement	\$	175,000
21	Thorpe Bridge: Decking and safety		
22	railing installation	\$	300,000
23	Twin Harbors state park: Potable		
24	water systems improvements	\$	185,000
25	Twin Harbors state park: West		
26	campground comfort station replacements	\$	350,000

27 (2) State parks shall prioritize these projects to not exceed the
28 amount appropriated in this section.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	10,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	10,000,000

34 **NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
35 **Job Creation and Infrastructure Projects (03-1-001)**

36 The following projects are eligible for funding:

1	Project		Amount
2	Tokul creek: Hatchery pathogen-free water	\$	140,000
3	Whitehorse hatchery: Well and pond renovation	\$	300,000
4	Dungeness hatchery: Intakes	\$	290,000
5	Issaquah hatchery: Phase 3	\$	238,000
6	Wallace river hatchery: Pollution abatement pond	\$	175,000
7	Swanson lakes wildlife area: Sharptail		
8	grouse viewing site	\$	100,000
9	Othello: Coulee dam nature tour (nonwater)	\$	200,000
10	Crop and orchard protection fencing	\$	200,000
11	Sunnyside wildlife area: Well replacement	\$	30,000
12	Region 5 hazardous material storage	\$	45,000
13	Cedar creek: Trap storage	\$	30,000
14	Statewide: Underground storage tank removal	\$	50,000
15	Wenatchee: Office survey and fence	\$	25,000
16	Wenatchee: Warehouse renovation and storage building	\$	41,000
17	Wenatchee: Office and warehouse paint	\$	12,000
18	Region 2: Office underground sprinkler system	\$	10,000
19	Americans with disabilities act toilet		
20	installation: 12 locations	\$	200,000
21	Sherman creek: Irrigation line replacement	\$	149,000
22	Windmill ranch wildlife area: Replace		
23	pivot irrigation system	\$	121,400
24	Methow: Headquarters renovations	\$	43,800
25	Johns river wildlife area: Replace heating and		
26	windows	\$	40,200
27	Statewide: Elk fencing	\$	500,000
28	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
29	Sunset falls bridge: Deck and safety improvements	\$	75,000
30	Statewide: Paving of bridge approaches	\$	75,000
31	Total:	\$	3,265,400
32	Appropriation:		
33	State Building Construction Account--State . . .	\$	3,265,400
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36	TOTAL	\$	3,265,400

NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF AGRICULTURE**

Fairground Health and Safety Improvements: Job Creation and
Infrastructure Projects (2002-S-002)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely to
the department of agriculture to make grants to counties for health and
safety improvements at fairs and youth shows as authorized by chapter
15.76 RCW.

Appropriation:

State Building Construction Account--State	. . . \$	100,000
Prior Biennia (Expenditures)	. . . . . \$	0
Future Biennia (Projected Costs)	. . . . . \$	0
TOTAL	. . . . . \$	100,000

NEW SECTION. **Sec. 212. FOR THE WASHINGTON STATE PATROL**

Job Creation and Infrastructure Projects (03-1-001)

Appropriation:

State Building Construction Account--State	. . . \$	250,000
Prior Biennia (Expenditures)	. . . . . \$	0
Future Biennia (Projected Costs)	. . . . . \$	0
TOTAL	. . . . . \$	250,000

NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--
LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

The appropriation in this section is provided solely to fund the
second phase of a multiphase cooperative project with the state of
Oregon to dredge the Columbia river. The department shall not expend
the appropriation in this section unless an agreement on ocean disposal
sites has been reached that protects the state's commercial crab
fishery. The amount in this section shall lapse unless the state of
Oregon appropriates a dollar-for-dollar match to fund its share of the
project.

Appropriation:

State Building Construction Account--State	. . . \$	17,500,000
Prior Biennia (Expenditures)	. . . . . \$	0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	17,500,000

3 NEW SECTION. **Sec. 214. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Lewis and Clark's Station Camp--Park and Infrastructure
6 Development: Job Creation and Infrastructure Projects (2002-S-001)

7 Appropriation:

8	State Building Construction Account--State	\$	2,552,226
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	2,552,226

12 NEW SECTION. **Sec. 215. FOR THE UNIVERSITY OF WASHINGTON**
13 Job Creation and Infrastructure Projects (03-1-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The following projects are eligible for funding:

17	Project	Amount
18	Undergraduate library ceiling	\$ 600,000
19	Oceanography/fisheries dock	\$ 420,000
20	Storm and footing drains	\$ 300,000
21	Eyewash stations in labs	\$ 1,000,000
22	Roof replacements	\$ 1,380,000
23	Bagley Hall lab renovations	\$ 1,200,000
24	AA/BB Wings pipe replacement	\$ 1,025,000
25	Marine studies boiler replacement	\$ 75,000

26 (2) The university shall implement the eligible projects pursuant
27 to sections 223 through 225 of this act and shall prioritize these
28 projects to not exceed the amount appropriated in this section.

29 Appropriation:

30	Education Construction Account--State . . .	\$	4,500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	4,500,000

NEW SECTION. Sec. 216. FOR WASHINGTON STATE UNIVERSITY

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following projects are eligible for funding:

Project	Amount
Library road	\$ 450,000
Stadium way	\$ 475,000
Stormwater/sewer	\$ 360,000
Miscellaneous road improvements	\$ 246,500
Lighting	\$ 500,000
Upgrade water system	\$ 435,000
Fire alarm retrofits	\$ 103,500
Hazardous waste products	\$ 1,200,000
Miscellaneous safety projects	\$ 1,500,000
Spokane renovation	\$ 500,000
Steam system improvements	\$ 188,000

(2) The university shall implement the eligible projects pursuant to sections 223 through 225 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.

Appropriation:

Education Construction Account--State . . .	\$ 4,500,000
Prior Biennia (Expenditures)	0
Future Biennia (Projected Costs)	0
TOTAL	\$ 4,500,000

NEW SECTION. Sec. 217. FOR EASTERN WASHINGTON UNIVERSITY

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following projects are eligible for funding:

Project	Amount
Tawanka commons renovation	\$ 3,684,453
Campus police dispatch	\$ 2,740,000
TOTAL	\$ 6,424,453

(2) The university shall implement the eligible projects pursuant to sections 223 through 225 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.

Appropriation:

Education Construction Account--State . . .	\$	4,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,500,000

NEW SECTION. **Sec. 218. FOR CENTRAL WASHINGTON UNIVERSITY**

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following projects are eligible for funding:

Project	Amount
Omnibus preservation	\$ 3,500,000
Roofing	\$ 1,500,000

(2) The university shall implement the eligible projects pursuant to sections 223 through 225 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.

Appropriation:

Education Construction Account--State . . .	\$	3,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,500,000

NEW SECTION. **Sec. 219. FOR THE EVERGREEN STATE COLLEGE**

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following projects are eligible for funding:

Project	Amount
Library roof repairs and safety	\$ 2,710,000
Mechanical repairs	\$ 750,460

1 Reservoir fences \$ 15,000

2 (2) The university shall implement the eligible projects pursuant

3 to sections 223 through 225 of this act and shall prioritize these

4 projects to not exceed the amount appropriated in this section.

5 Appropriation:

6 Education Construction Account--State . . . \$ 2,500,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 2,500,000

10 NEW SECTION. **Sec. 220. FOR WESTERN WASHINGTON UNIVERSITY**

11 Job Creation and Infrastructure Projects (03-1-001)

12 The appropriation in this section is subject to the following

13 conditions and limitations:

14 (1) The following projects are eligible for funding:

15 Project	Amount
16 Miller hall	\$ 1,650,000
17 Steam plant	\$ 1,000,000
18 Air quality	\$ 743,000
19 Utilities	\$ 501,000
20 Viking substation	\$ 103,000
21 Stormwater detention	\$ 75,000
22 Old main restoration	\$ 582,000
23 Fire safety	\$ 435,000

24 (2) The university shall implement the eligible projects pursuant

25 to sections 223 through 225 of this act and shall prioritize these

26 projects to not exceed the amount appropriated in this section.

27 Appropriation:

28 Education Construction Account--State . . . \$ 4,350,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 0

31 TOTAL \$ 4,350,000

32 NEW SECTION. **Sec. 221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

33 **SYSTEM**

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The following projects are eligible for funding:

College	Projects	Amount
Bates Technical College	Roof and facility repairs--HVAC controls and equipment	\$ 1,010,000
Bellevue Community College	Roof repairs	\$ 2,374,000
Bellingham Technical College	Facility repairs--HVAC	\$ 986,000
Big Bend Community College	Facility repairs--Fume hoods	\$ 100,000
Clark Community College	Facility repairs--Structural	\$ 313,000
Columbia Basin College	Facility repairs--Replace heaters	\$ 225,000
Everett Community College	Roof repairs	\$ 57,000
Grays Harbor Community College	Bishop center; Roof and facility repairs--Electrical panels	\$ 745,000
Green River Community College	Campus commons--Lighting, landscape, and drainage	\$ 600,000
Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
Lake Washington Technical College	Facility repairs--Window and roof leak damage	\$ 105,000
Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
Olympic Community College	Facility repairs--HVAC, ventilation, and dust accumulations	\$ 1,354,000
Peninsula Community College	Facility repairs--HVAC, domestic water, and ventilation	\$ 2,366,000
Pierce Community College - Fort Steilacoom	Facility repairs--HVAC, pipe, and electrical service upgrades	\$ 156,000
Renton Technical College	Roof repairs	\$ 526,000
Seattle Central Community College	Roof repairs	\$ 235,000
Shoreline Community College	Roof repairs	\$ 452,000
South Seattle Community College	Roof and facility repairs--HVAC, fiber optic for EMS	\$ 2,301,000
Spokane Community College	Roof and facility repairs--Science building rooftop heat unit	\$ 285,000
Spokane Falls Community College	Facility repairs--HVAC, electrical service, and distribution	\$ 378,000
Tacoma Community College	Facility repairs--HVAC, electrical	\$ 2,354,000
Walla Walla Community College	Enology phase 2 and facility repairs--HVAC, exhaust, and boilers	\$ 1,084,000
Wenatchee Valley Community College	Replace portable--prep and site work; Welding lab; Roof and facility repairs	\$ 2,565,000
Whatcom Community College	Facility repairs--HVAC and building fungus	\$ 700,000
Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
TOTAL		\$ 26,250,175

(2) The community and technical college system's board shall act to ensure that colleges implement the eligible projects pursuant to sections 223 through 225 of this act.

Appropriation:

Education Construction Account--State	\$ 26,250,175
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 26,250,175

Sec. 222. 2001 2nd sp.s. c 8 s 791 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Preservation (Emergency Funds) (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State	\$	((12,000,000))
		<u>4,000,000</u>
<u>Education Construction Account--State</u>	<u>\$</u>	<u>8,000,000</u>
<u>Subtotal Appropriation</u>	<u>\$</u>	<u>12,000,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	58,000,000
TOTAL	\$	70,000,000

NEW SECTION. Sec. 223. Agencies shall expedite the expenditure of appropriations for the job creation and infrastructure program in order to: (1) Maximize additional private employment opportunities associated with capital expenditures; (2) expediently renew and repair a wide variety of state facilities and infrastructure; and (3) minimize reappropriations for work under this section to those projects that have been encumbered and are substantially underway by June 30, 2003. Agencies shall implement the job creation and infrastructure program within the agency's current level of employees.

NEW SECTION. Sec. 224. The following conditions apply to appropriations for the job creation and infrastructure program: (1) Agencies shall contract permitting, design, and construction services wherever appropriate; (2) agencies shall coordinate contract and project management services to meet the completion goals of this section; (3) agencies may petition the office of financial management to use agency staff or to separately contract project management services for individual projects on an exception basis by demonstrating that this approach is more cost effective and necessary to meet the timeline goals in this section; and (4) to carry out the provisions of sections 201 through 225 of this act, the office of financial

1 management may assign responsibility for design, construction, and
2 other related activities to any appropriate agency.

3 NEW SECTION. **Sec. 225.** To ensure that job creation and
4 infrastructure program appropriations are carried out in accordance
5 with legislative intent, funds shall not be allotted until eligible
6 projects are approved by and on file with the office of financial
7 management. Allotments for appropriations shall be provided for each
8 eligible project in accordance with the capital project review
9 requirements adopted by the office of financial management. No
10 expenditure may be incurred or obligation assumed against job creation
11 and infrastructure program appropriations until the office of financial
12 management has approved the allotment of the funds to be expended.

13 The office of financial management is expected to monitor the
14 progress of eligible projects that receive appropriations. No later
15 than December 1, 2002, the office of financial management shall report
16 the following information to the capital budget committee of the house
17 of representatives and the ways and means committee of the senate: (1)
18 A status report on each project noting percent completion; and (2) an
19 explanation of why any appropriation remains unexpended. Agencies
20 shall make this information available to the office of financial
21 management upon request.

22 **PART 3**
23 **MISCELLANEOUS**

24 NEW SECTION. **Sec. 301.** In order to coordinate 2003-2005 capital
25 budget requests with the joint legislative audit and review committee's
26 study of higher education facility preservation, each higher education
27 baccalaureate institution and the state board for community and
28 technical colleges shall report the following information to the joint
29 legislative audit and review committee, the office of financial
30 management, and the higher education coordinating board by the
31 following dates:

32 (1) By May 1, 2002, a list of all facility renovation and
33 replacement projects for which over five million dollars will be
34 requested in the first six years of the 2003-2013 ten year capital
35 plan; and

(2) By July 1, 2002, planning, justification, and budget information for each listed project, including completed predesigns for 2003-2005 projects.

Sec. 302. 2001 2nd sp.s. c 7 s 521 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Education Savings Account--State

Appropriation	\$	36,720,000
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Education Construction Account--State

Appropriation	\$	((154,500,000))
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91,500,000

TOTAL APPROPRIATION	\$	((191,220,000))
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128,220,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$18,000,000 in fiscal year 2002 and \$18,720,000 in fiscal year 2003 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$154,500,000 of the education construction account appropriation shall be deposited in the common school construction account.

NEW SECTION. **Sec. 303.** (1) The public works board shall provide a follow-up to its 1998 infrastructure needs assessment by reevaluating existing infrastructure financing sources available for local government infrastructure needs, as currently authorized by the state.

(2) The evaluation shall include a listing, description, and the extent of utilization of all state authorized financing options. The evaluation shall also determine how these sources could be used more effectively, and recommend legislation necessary to make the sources more usable.

(3) The public works board shall work in cooperation with the legislative evaluation and accountability program, the municipal research council, and house of representatives and senate fiscal committees, as deemed appropriate. The public works board may also utilize state agencies, community officials, private business

1 organizations, labor organizations, and other entities as appropriate
2 in conducting the evaluation.

3 (4) The public works board shall report its findings to the house
4 of representatives capital budget committee and the senate ways and
5 means committee by December 1, 2002.

6 NEW SECTION. **Sec. 304.** (1) A joint select committee on capitol
7 historic district governance is established. The joint select
8 committee, in consultation with the state capitol committee and the
9 department of general administration, shall conduct a study to assess,
10 at a minimum, the feasibility of: (a) Creating a separate entity to
11 oversee the future maintenance and preservation needs of the state
12 legislative building, the John A. Cherberg building and the John L.
13 O'Brien building; (b) an organizational structure for this entity; and
14 (c) a recommendation of funding needed for the creation and on-going
15 operation of this entity with consideration given to the necessary and
16 unique preservation requirements for continued maintenance of these
17 historical buildings.

18 (2) The joint select committee consists of two members selected by
19 the speaker of the house or representatives, one from each major
20 caucus, and two members selected by the president of the senate, one
21 from each major caucus. The committee shall be staffed by the house of
22 representatives office of program research and senate committee
23 services.

24 (3) The committee shall report its findings and recommendations to
25 the legislature by December 1, 2002.

26 NEW SECTION. **Sec. 305.** If any provision of this act or its
27 application to any person or circumstance is held invalid, the
28 remainder of the act or the application of the provision to other
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 306.** This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of the
32 state government and its existing public institutions, and takes effect
33 immediately."

1 **ESB 6396** - H COMM AMD
2 By Committee on Capital Budget

3

4 On page 1, line 1 of the title, after "budget;" strike the
5 remainder of the title and insert "amending 2001 2nd sp.s. c 8 ss 111,
6 117, 118, 147, 173, 183, 257, 270, 278, 303, 311, 313, 344, 346, 348,
7 350, 354, 387, 388, 390, 392, 416, 427, 505, 506, 602, 624, 638, 701,
8 755, 784, 824, 828, 829, 907, 265, and 791 (uncodified); amending 2001
9 2nd sp.s. c 7 s 521 (uncodified); adding new sections to 2001 2nd sp.s.
10 c 8 (uncodified); creating new sections; repealing 2001 2nd sp.s. c 8
11 ss 182, 184, 186, 187, and 421 (uncodified); making appropriations;
12 authorizing expenditures for capital improvements; and declaring an
13 emergency."

--- END ---